

Form **990**

**Return of Organization Exempt From Income Tax**  
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

**2022**

Department of the Treasury  
 Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.  
 Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Open to Public  
 Inspection

|  |  |                    |                                  |  |                                      |
|--|--|--------------------|----------------------------------|--|--------------------------------------|
| <b>A</b> For the 2022 calendar year, or tax year beginning   |  | , 2022, and ending |                                  | , 20   |                                      |
| <b>B</b> Check if applicable:<br><input type="checkbox"/> Address change<br><input type="checkbox"/> Name change<br><input type="checkbox"/> Initial return<br><input type="checkbox"/> Final return/terminated<br><input type="checkbox"/> Amended return<br><input type="checkbox"/> Application pending | <b>C</b> SPCA OF EAST TEXAS INC.<br>PO BOX 132899<br>TYLER, TX 75713 |                    |                                  | <b>D</b> Employer identification number<br>27-2188982  |                                      |
|  |  |                    |                                  | <b>E</b> Telephone number<br>(903) 596-7722  |                                      |
| <b>F</b> Name and address of principal officer: TIFFANY HILL<br>SAME AS C ABOVE  |  |                    |                                  | <b>G</b> Gross receipts \$ 1,946,446.  |                                      |
|  |  |                    |                                  | <b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                         |                                      |
| <b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527   |  |                    |                                  | <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If "No," attach a list. See instructions. |                                      |
|  |  |                    |                                  | <b>J</b> Website: WWW.SPCEASTTX.COM  |                                      |
| <b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other  |  |                    | <b>L</b> Year of formation: 2010 |  | <b>M</b> State of legal domicile: TX |

| Part I Summary  |   |                                  |                     |
|---|---|----------------------------------|---------------------|
| <b>Activities &amp; Governance</b>  | <b>1</b> Briefly describe the organization's mission or most significant activities: <u>SERVING THE CITY OF TYLER, SMITH COUNTY, AND SURROUNDING AREAS IN THE RESCUE AND ADOPTION OF AS MANY HOMELESS ANIMALS AS POSSIBLE WHILE PROMOTING AND EDUCATING THE COMMUNITY ABOUT THE HUMANE TREATMENT OF ANIMALS AND PET OVERPOPULATION.</u> |                                  |                     |
|   | <b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.  |                                  |                     |
|   | <b>3</b> Number of voting members of the governing body (Part VI, line 1a) .....  | <b>3</b>                         | 21                  |
|   | <b>4</b> Number of independent voting members of the governing body (Part VI, line 1b) .....  | <b>4</b>                         | 21                  |
|   | <b>5</b> Total number of individuals employed in calendar year 2022 (Part V, line 2a) .....   | <b>5</b>                         | 32                  |
|   | <b>6</b> Total number of volunteers (estimate if necessary) .....   | <b>6</b>                         | 250                 |
|   | <b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12 .....  | <b>7a</b>                        | 0.                  |
| <b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11 .....     | <b>7b</b>   | 0.                               |                     |
| <b>Revenue</b>  | <b>8</b> Contributions and grants (Part VIII, line 1h) .....  | <b>Prior Year</b>                | <b>Current Year</b> |
|   | <b>9</b> Program service revenue (Part VIII, line 2g) .....   | 1,012,202.                       | 895,221.            |
|   | <b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d) .....   | 874,208.                         | 939,887.            |
|   | <b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) .....  | 86,434.                          | 4,444.              |
|   | <b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) .....  | 38,566.                          | -20,332.            |
|   |   | 2,011,410.                       | 1,819,220.          |
| <b>Expenses</b>   | <b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3) .....  |                                  |                     |
|   | <b>14</b> Benefits paid to or for members (Part IX, column (A), line 4) .....   |                                  |                     |
|   | <b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) .....   | 688,362.                         | 725,361.            |
|   | <b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e) .....  |                                  |                     |
|   | <b>b</b> Total fundraising expenses (Part IX, column (D), line 25) .....  |                                  |                     |
|   | <b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) .....  | 826,965.                         | 923,815.            |
| <b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) ..... | 1,515,327.  | 1,649,176.                       |                     |
| <b>19</b> Revenue less expenses. Subtract line 18 from line 12 .....                      | 496,083.  | 170,044.                         |                     |
| <b>Net Assets or Fund Balances</b>  | <b>20</b> Total assets (Part X, line 16) .....  | <b>Beginning of Current Year</b> | <b>End of Year</b>  |
|   | <b>21</b> Total liabilities (Part X, line 26) .....   | 5,307,713.                       | 5,437,090.          |
|   | <b>22</b> Net assets or fund balances. Subtract line 21 from line 20 .....  | 1,823,254.                       | 1,782,587.          |
|   |   | 3,484,459.                       | 3,654,503.          |

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

|                               |   |                          |                |  |
|-------------------------------|---|--------------------------|----------------|--|
| <b>Sign Here</b>              | <b>Taxpayer's Copy</b>                                      |                          |                |  |
|                               | Signature of officer<br>TIFFANY HILL<br>HENRY & PETERS P.C. | Date                     | CHAIRMAN ELECT |  |
| <b>Paid Preparer Use Only</b> | Print/Type preparer's name<br>GINNY RAGLAND                 | Preparer's signature     | Date           | Check <input type="checkbox"/> if self-employed PTIN P00160325 |
|                               | Firm's name<br>HENRY & PETERS PC                            | Firm's EIN 75-1503978    |                |  |
|                               | Firm's address<br>3304 S BROADWAY AVE<br>TYLER, TX 75701    | Phone no. (903) 597-6311 |                |  |

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission:

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 900,695. including grants of \$ ) (Revenue \$ 818,430.)

THE SPCA OF EAST TEXAS OPERATES A PERMANENT, WEEKLY LOW COST SPAY/NEUTER CLINIC TO SERVE THE COMMUNITY IN THE PREVENTION OF UNWANTED LITTERS AND THE PROMOTION OF PREVENTATIVE WELLNESS CARE FOR PETS. IN 2022, THE SNIPPET CLINIC SERVED 16,345 ANIMALS INCLUDING 6,187 SPAY/NEUTER SURGERIES FOR ANIMALS IN OUR COMMUNITY.

4b (Code: ) (Expenses \$ 711,913. including grants of \$ ) (Revenue \$ 121,457.)

THE SPCA OF EAST TEXAS RECEIVED AND DOCUMENTED ANIMAL WELFARE AND CRUELTY CASES THROUGH THE ANIMAL CRUELTY HOTLINE. CURRENTLY, WE MUST RELY ON LOCAL LAW ENFORCEMENT TO INVESTIGATE OUR CASES BY REFERRAL. THESE CASES REPRESENT ONLY CALLS THAT RESULTED IN AN ANIMAL WELFARE CASE BEING OPENED AND DO NOT INCLUDE HOTLINE CALLS THAT WERE IMMEDIATELY REFERRED TO VETERINARIANS, LOW-COST CLINICS, ONLINE RESOURCES, AND OTHER RESCUES, SHELTERS OR AGENCIES FOR ASSISTANCE.

IN 2022, THE SPCA OF EAST TEXAS RESCUED 883 DOGS/CATS, AND REHOMED 841 OF THEM. THE ADOPTION CENTER IS OPEN TUESDAY THRU SATURDAY FROM 9:00AM TO 5:00PM.

4c (Code: ) (Expenses \$ 35,878. including grants of \$ ) (Revenue \$ )

THE SPCA OF EAST TEXAS MAINTAINS AN 8-ACRE COMMUNITY PARK FOR USE BY FAMILIES AND THEIR PETS. THE PARK IS OPEN DAILY FROM DAWN UNTIL DUSK, AND ALLOWS PET OWNERS AND THEIR PETS THE OPPORTUNITY TO BENEFIT FROM A SAFE, OUTDOOR SETTING. THE PARK OFFERS BOTH A SMALL, AND A LARGE DOG AREA, PET FRIENDLY WATER FOUNTAINS, AND BENCH SEATING FOR OWNERS.

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses 1,648,486.